

Civil Defence & Disaster Management

Vision

An organized and well prepared population against natural and man made catastrophes and disasters involving all segments harnessing public & private resources.

Economic and Social Potential

The global geological changes are causing major disasters at quick intervals causing colossal damages especially in the developing countries. These damages badly affect the economy of country. Although these natural disasters cannot be stopped, but the damages due to such disasters can be minimized through awareness, preparedness, mitigation and other measures involving public & private resources.

Strategy

- Mobilize and train the civilian population against the dangers of catastrophes and disasters.
- Build up Public confidence by introduction of more effective measures for protection and ensure adoption of requisite preventive measures by the community.
- Prevention or reduction of panic by prior education, training and organization.
- Provision of warden services to act as general liaison between the public and the authorities for the purpose of prompt reporting of incidents.
- Save the lives by rapid extrication of persons trapped beneath debris or in buildings damaged by a natural or man-made disaster.
- Coordinate the efforts of all agencies working towards disaster preparedness.

Targets

- Volunteer's registration and establishment of data base and quick contact system.
- To provide quick and effective Emergency Services in case of any disaster.
- Rehabilitating the community after the calamities and disasters.
- To conduct and control Civil Defence operations to minimize the effects of War and others peacetime calamities and damage to men and materials.
- To organize proper Fire Fighting Services.
- To provide early warning system to ensure that people receive prior notice of disaster and to give them confidence and at the same time to continue normal activities.
- Render First Aid to rescued persons and transport them to nearest hospitals for further treatment.
- Search and defuse unexploded bombs in the affected area.
- Ensure Evacuation of Damaged Buildings including demolition of damaged structures to avoid further loss of lives and property.
- Assist in restoration of essential traffic so as to carry out Rescue and relief work without any hindrance or obstruction.
- To mobilize and train the Civilian population against the damages of hostilities or disasters.

Salient Features of ADP 2013-14 & 2014-15

Civil Defence & Disaster Management Sector's projected outlay for the year 2014-15 is planned Rs. 50.00 million. This allocation shows an increase of around 79% over year 2013-14 allocation for the sector. Civil Defence & Disaster Management schemes portfolio comprises 04 schemes mainly aiming at provision of relief, rescue and emergency services, out of which 1 scheme has been completed this financial year while 1 scheme is targeted for completion during 2014-15.

Main Physical Targets and Achievements

S.#	Description	Unit	FY 2013-14		FY 2014-15
			Planned	Actual	Target
1.	Construction of office building of Rescue 1122 at Mirpur & Kotli	Nos.	2	2	-
2.	Establishment of Emergency Services Rescue (1122) at Muzaffarabad				
	Equipment	No	300	10	290
3.	Establishment of Emergency Services Rescue (1122) at Rawlakot, Bagh, Neelum, Haveli and Huttian Bala	Nos	-	-	06
4.	Establishment of Landslides Investigation and Management Cell in SDMA	Nos	-	-	01

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
			Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9
Civil Defence & Disaster Management								
a.) Civil Defence & Disaster Management								
On Going	2	268.831	29.162	27.957	223.497	45.334	100%	0.000
New	2	190.000	6.838	0.000	0.000	4.666	2%	185.334
Total	4	458.831	36.000	27.957	223.497	50.000	60%	185.334
Civil Defence & Disaster Management								
Ongoing	2	268.831	29.162	27.957	223.497	45.334	100%	0.000
New	2	190.000	6.838	0.000	0.000	4.666	2%	185.334
Total	4	458.831	36.000	27.957	223.497	50.000	60%	185.334

ANNUAL DEVELOPMENT PROGRAMME 2014-15, AZAD JAMMU & KASHMIR

SECTOR:

Civil Defence & Disaster Management

(Rupees in Million)

SUB-SECTOR:

Civil Defence & Disaster Management

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2014-15	Expected Progress Upto June 2015 (%)	Throw Forward as on 01-07-2015
				Budget Estimates 2013-14	Revised Estimates 2013-14	Expected Expenditure Upto June 2014			
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1 CDF-1	Strengthening of the Civil Defence Org.& Estab. of Emergency Services(1122) in AJK (Mpr.,Kotli,Bhimber,Sudh.) & Constt. of Offices of Rescue 1122 Mpr/Kotli	28 Apr 2007 28 Apr 2014 AKCDC	184.237 183.057 C.C.	9.162	7.982	183.057	0.000	100%	0.000
2 CDF-5	Establishment of Emergency Services Rescue 1122 at Muzaffarabad	18 Apr 2012 18 Apr 2015 AKDWP	85.774	20.000	19.975	40.440	45.334	100%	0.000
Total On Going Civil Defence & Disaster Management			268.831	29.162	27.957	223.497	45.334	100%	0.000

NEW PROJECTS									
1 CDF-7	Establishment of Emergency Services Rescue (1122) at Rawalakot,Bagh,Neelum,Haveli and Hattian Balla.	Un-App	140.000	6.838	0.000	0.000	2.666	2%	137.334
2 CDF-8	Establishment of landslides Investigation and Management Cell in SDMA.	Un-App	50.000	0.000	0.000	0.000	2.000	4%	48.000
Total New Civil Defence & Disaster Management			190.000	6.838	0.000	0.000	4.666	2%	185.334
Total Civil Defence & Disaster Management			458.831	36.000	27.957	223.497	50.000	60%	185.334
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